DELIVERED OCT 0 8 2026

City of Middleburg Heights, Ohio

Ordinance No. 2026-61

Introduced by: Mr. Bortolotto, Mr. Meany, and Mr. Ference

**AN ORDINANCE
TO MAKE SUPPLEMENTAL APPROPRIATIONS
FOR CURRENT EXPENDITURES AND EXPENSES
FOR THE CITY OF MIDDLEBURG
HEIGHTS FOR THE CALENDAR YEAR 2026**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MIDDLEBURG HEIGHTS, CUYAHOGA COUNTY, STATE OF OHIO:

Section 1. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the General Fund:

Description	Increase (Decrease)
Police - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	$ 270,430.00
Fire - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	186,870.00
Planning/Zoning - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	3,330.00
Building - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	20,460.00
Mayor's Court - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	(39,120.00)
Mayor's Office - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	(15,260.00)
Economic Dev. - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	5,980.00
Finance - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	32,120.00
Law - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	11,300.00
Service - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	154,640.00
Fac. Maintenance - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	26,430.00
Council - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	9,790.00
Gen. Govt. - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	50,000.00
Transfers - Transfer to SCM&R Fund	136,500.00
Total Increase to the General Fund	853,470.00

Section 2. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the SCM&R Fund:

Description	Increase (Decrease)
Streets - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	$ 136,500.00
Total Increase to the SCM&R Fund	$ 136,500.00

Section 3. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the Recreation Fund:

Description	Increase (Decrease)
Comm. Center - Wages & Fringe Benefits (3.25% - Contract Changes, Cleanup)	$ 6,850.00
Total Increase to the Recreation Fund	$ 6,850.00

Section 5. That it is hereby found and determined that all formal actions of this council concerning and relating to the passage of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements including chapter 107 of the Codified Ordinances and section 121.22 of Ohio Revised Code.

PASSED 10|13|26

David Bortolotto
PRESIDENT OF COUNCIL

ATTEST:
M. Meola
CLERK OF COUNCIL

PRESENTED TO MAYOR 10|14|26

APPROVED ON: 10-14-26

Matthew Castelli
MAYOR

	YEAS	NAYS
BORTOLOTTO	X	
ALI	X	
SAGE	ABSENT	
MEANY	X	
MCGREGOR	X	
FERENCE	X	
ZAKEL	X	

I, MaryAnn Meola Clerk of the Council of the City of Middleburg Hts., Ohio, hereby certify that Ord. 2026-61 adopted by the Council of the City of Middleburg Hts., on 10|13|26 was posted for a period of fifteen days, beginning 10|15|26 and remained so posted for fifteen days at the two posting places as designated by Charter.

MaryAnn Meola
Clerk

CERTIFICATE

I, MaryAnn Meola, Clerk of Council of the City of Middleburg Heights, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ord. 2026-61 passed on the 13th day of October 2026 by said Council.

MaryAnn Meola
Clerk of Council