

City of Middleburg Heights, Ohio
Ordinance No. 2026- 53

Introduced by: Mr. Bortolotto, Mr. Meany, and Mr. Ference

**AN ORDINANCE
 TO MAKE SUPPLEMENTAL APPROPRIATIONS
 FOR CURRENT EXPENDITURES AND EXPENSES
 FOR THE CITY OF MIDDLEBURG
 HEIGHTS FOR THE CALENDAR YEAR 2026**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MIDDLEBURG HEIGHTS, CUYAHOGA COUNTY, STATE OF OHIO:

Section 1. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the General Fund:

<u>Description</u>	Increase (Decrease)
Police - Other - Prisoner Housing	\$ 40,000.00
Law - Other - HR Consulting	\$ 90,000.00
Gen. Gov't – Other – Misc. Contr. Services – Nuisance Abatement 7640 Eastland	\$ 50,000.00
Transfers - Transfer to Streets Infra. Capital Imp. Fund	\$ 400,000.00
Total Increase to the General Fund	\$ 580,000.00

Section 2. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the State Highway Fund:

<u>Description</u>	Increase (Decrease)
Streets - Other - Street Repairs	\$ 70,000.00
Total Increase to the State Highway Fund	\$ 70,000.00

Section 3. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the Capital Improvements Fund:

<u>Description</u>	Increase (Decrease)
Service - Capital - Mechanic's Transmission Fluid Machine	\$ 8,300.00
Gen. Govt. - Capital - Central Park Phase 1 (Waterline installation)	\$ 62,000.00
Total Increase to the Capital Improvements Fund	\$ 70,300.00

Section 4. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2026, the following sums be appropriated from the Streets/Infrastructure Improvements Fund:

<u>Description</u>	Increase (Decrease)
Streets - Capital - Bagley/Engle Manhole Repairs	\$ 48,000.00

Streets - Capital - Sprague Road - Final Acctg. From County	\$ 104,852.77
Streets - Capital - Sheldon Road - Final Acctg. From County	\$ 131,940.47
Streets - Capital - Smith Road Streetscape Project – Addtl. Const. Adm.	\$ 12,000.00
Streets - Capital - Farnum/Elderdale Sewer Study (NEORSD \$297,500 Grant)	\$ 400,000.00
Total Increase to the Streets/Infrastructure Improvements Fund	\$ 696,793.24

Section 5. That it is hereby found and determined that all formal actions of this council concerning and relating to the passage of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements including chapter 107 of the Codified Ordinances and section 121.22 of Ohio Revised Code.

PASSED 9-22-24

Dan Bortolotto
PRESIDENT OF COUNCIL

ATTEST:
M. Meola
CLERK OF COUNCIL

PRESENTED TO MAYOR 9-23-24

APPROVED ON: 9-23-26

	YEAS	NAYS
BORTOLOTTA	<u>X</u>	_____
ALI	<u>X</u>	_____
SAGE	<u>X</u>	_____
MEANY	<u>X</u>	_____
MCGREGOR	<u>X</u>	_____
FERENCE	<u>X</u>	_____
ZAKEL	<u>ABSENT</u>	_____

Matthew Cash
MAYOR

I, *Mary Ann Meola* Clerk of the Council of the City of Middleburg Hts., Ohio, hereby certify that Ord. 2026-53 adopted by the Council of the City of Middleburg Hts., on 9/22/24 was posted for a period of fifteen days, beginning 9/23/24 and remained so posted for fifteen days at the two posting places as designated by Charter.

Mary Ann Meola
Clerk

CERTIFICATE

I, *Mary Ann Meola* Clerk of Council of the City of Middleburg Heights, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ord. 2026-53 passed on the 22nd day of September 2024 by said Council.

Mary Ann Meola
Clerk of Council