

City of Middleburg Heights, Ohio

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Ordinance No. 2020- 98

Introduced by: Mayor Matthew Castelli

AN ORDINANCE
TO MAKE APPROPRIATIONS
FOR CURRENT EXPENDITURES AND EXPENSES
FOR THE CITY OF MIDDLEBURG
HEIGHTS FOR THE CALENDAR YEAR 2021
AND DECLARING AN EMERGENCY

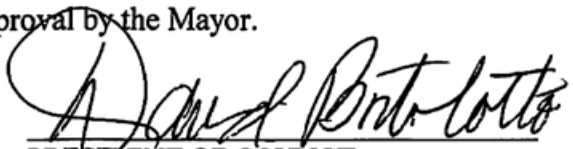
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MIDDLEBURG HEIGHTS,
CUYAHOGA COUNTY, STATE OF OHIO:

Section 1. That in order to provide for current expenditures and expenses for the City of Middleburg Heights for the calendar year 2021, the following sums shall be appropriated as shown in the attached 2021 Appropriations schedule, marked Exhibit A.

Section 2. That it is hereby found and determined that all formal actions of this council concerning and relating to the passage of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements including chapter 107 of the Codified Ordinances and section 121.22 of Ohio Revised Code.

Section 3. That this ordinance is hereby declared to be an emergency measure, immediately necessary for the preservation of the public peace, health and safety of the citizens of the City of Middleburg Heights, Ohio. Such necessity the immediate emergency being the necessity of appropriating the funds and accounts shown on Exhibit A, in order to allow the City to pay obligations of the City for the year 2021. Therefore, this ordinance shall take effect and be in force immediately upon its passage and approval by the Mayor.

PASSED 12/8/20


PRESIDENT OF COUNCIL

ATTEST:

M Meola
CLERK OF COUNCIL

PRESENTED TO MAYOR 12/9/20

APPROVED ON: 12-9-2020

	YEAS	NAYS
BORTOLOTTO	<u>+</u>	_____
ALI	<u>+</u>	_____
SAGE	<u>+</u>	_____
MEANY	<u>+</u>	_____
MCGREGOR	<u>+</u>	_____
FERENCE	<u>+</u>	_____
GRECH	<u>+</u>	_____

Matthew Castelli
MAYOR

I, Mary Ann Meola Clerk of
the Council of the City of Middleburg Hts., Ohio,
hereby certify that Ord. 2020-98
adopted by the Council of the City of Middleburg
Hts., on 12/8/20 was posted for a period
of fifteen days, beginning 12/11/20
and remained so posted for fifteen days at the two
posting places as designated by Charter.

Mary Ann Meola
Clerk

CERTIFICATE

I, Mary Ann Meola, Clerk of Council of the City of Middleburg Heights, Ohio, do
hereby certify that the foregoing is a true and accurate copy of Ord. 2020-98
passed on the 8th day of December 2020 by said Council.

Mary Ann Meola
Clerk of Council

**CITY OF MIDDLEBURG HEIGHTS
APPROPRIATIONS 2021**

REVISED 12/8/2020

Department	Total Wages & Fringe Benefits	Total Other	Department Total	
Police	\$ 5,449,009.48	\$ 595,865.77	\$ 6,044,875.25	A
Fire	4,152,544.45	388,125.46	4,540,669.91	B
Senior Bus	-	92,000.00	92,000.00	
Planning & Zoning	106,121.90	4,700.00	110,821.90	
Building Department	743,249.39	29,214.80	772,464.19	
Engineer	-	55,172.32	55,172.32	
Refuse Removal	-	1,305,150.00	1,305,150.00	
Mayor's Court	289,952.32	8,500.00	298,452.32	
Community Diversion	-	8,860.00	8,860.00	
Mayor	562,791.04	10,300.00	573,091.04	
Economic Development	169,660.27	415,228.58	584,888.85	
Finance	591,713.58	42,340.00	634,053.58	
Law Department	389,352.59	82,000.00	471,352.59	
Service Department	2,835,419.53	402,904.14	3,238,323.67	
Service Department Fac. Maint	443,280.37	264,900.00	708,180.37	
Council	460,616.15	70,950.00	531,566.15	
Boards & Commissions	3,205.03	10,050.00	13,255.03	
Safety Director	-	-	-	
City Hall/Gen'l Gov't	450,000.00	852,669.92	1,302,669.92	
Statutory Accounts	-	771,406.00	771,406.00	
Transfers	-	1,100,000.00	1,100,000.00	
Advances	-	-	-	
TOTAL GENERAL FUND	\$ 16,646,916.10	\$ 6,510,336.99	\$ 23,157,253.09	
S.C.M. & R. Fund	\$ 977,432.76	\$ 1,193,450.00	\$ 2,170,882.76	
State Highway Fund	-	65,000.00	65,000.00	
Recreation Fund	2,094,722.22	839,790.48	2,934,512.70	
Court Computer	-	11,300.00	11,300.00	
L.E. Education	-	21,600.00	21,600.00	
L.E. Drug Penalty	-	-	-	
L.E. Contra Seizure	-	8,700.00	8,700.00	
L.E. Drug Fine Fund	-	-	-	
Police Prof. Training Fund	-	-	-	
Medical Transport Fund	41,285.05	72,000.00	113,285.05	
FEMA Grant Fund	-	-	-	
Bond Retirement	-	567,824.00	567,824.00	
Capital Improvements	-	8,847,749.01	8,847,749.01	
Streets/Infrastructure Imp.	-	6,380,049.44	6,380,049.44	
Fat Head's Brewing TIF Fund	-	61,000.00	61,000.00	
Health Insurance Reserve	-	3,650,000.00	3,650,000.00	
Police Pension Fund	190,000.00	100.00	190,100.00	
Fire Pension Fund	190,000.00	100.00	190,100.00	
Architect Trust Fund	-	11,000.00	11,000.00	
Builders Bond Trust	-	119,000.00	119,000.00	
Examination of Plans	-	58,000.00	58,000.00	
Yard Grade Trust	-	3,500.00	3,500.00	
Sidewalk Grade Trust	-	148.00	148.00	
Tree Planting Trust	-	8,500.00	8,500.00	
Misc Inspection Deposit	-	38,000.00	38,000.00	
Unclaimed Monies Trust	-	98,000.00	98,000.00	
Veterans Memorial	-	7,300.00	7,300.00	
Rental Deposit Fund	-	1,400.00	1,400.00	
Flexible Spending Trust Fund	-	87,000.00	87,000.00	
Bd. of Building Stds.	-	5,500.00	5,500.00	
Southwest General	-	192,902.92	192,902.92	
TOTAL ALL FUNDS	\$ 20,140,356.13	\$ 28,859,250.84	\$ 48,999,606.97	

A - Additional \$12,000 for Animal Care & Supplies discussed at 12/7 Budget Hearing.

B - Additional \$2,500 for CERT discussed at 12/7 Budget Hearing.